FAIRHAVEN CORPORATION 435 WEST STARIN ROAD

WHITEWATER 53190 Phone: (262) 473-2140		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	84	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	84	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	77	Average Daily Census:	79

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	8	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	36.4 44.2
Developmental Disabilities	0.0	Under 65	2.6	More Than 4 Years	19.5
Mental Illness (Org./Psy)	51.9	65 - 74	5.2		
Mental Illness (Other)	7.8	75 - 84	14.3		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	64.9		
Para-, Quadra-, Hemiplegic	1.3	95 & Over	13.0	Full-Time Equivalent	
Cancer	2.6			Nursing Staff per 100 Resid	dents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	11.7	65 & Over	97.4		
Cerebrovascular	9.1			RNs	11.2
Diabetes	6.5	Gender	%	LPNs	12.3
Respiratory	1.3			Nursing Assistants,	
Other Medical Conditions	7.8	Male	20.8	Aides, & Orderlies	57.4
		Female	79.2		
	100.0	İ		İ	
			100.0	j	

Method of Reimbursement

		edicare			edicaid itle 19			Other		1	Private Pay	:		amily Care			anaged Care	Į.		
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	3	8.3	138	0	0.0	0	1	2.7	219	0	0.0	0	0	0.0	0	4	5.2
Skilled Care	4	100.0	332	33	91.7	118	0	0.0	0	35	94.6	196	0	0.0	0	0	0.0	0	72	93.5
Intermediate				0	0.0	0	0	0.0	0	1	2.7	185	0	0.0	0	0	0.0	0	1	1.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		36	100.0		0	0.0		37	100.0		0	0.0		0	0.0		77	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12,	/31/05
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	15.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	1.3		74.0	24.7	77
Other Nursing Homes	2.8	Dressing	7.8		72.7	19.5	77
Acute Care Hospitals	61.7	Transferring	31.2		54.5	14.3	77
Psych. HospMR/DD Facilities	0.0	Toilet Use	19.5		63.6	16.9	77
Rehabilitation Hospitals	2.8	Eating	63.6		29.9	6.5	77
Other Locations	0.9	********	******	*****	******	******	******
otal Number of Admissions	107	Continence		%	Special Treatmen	ts	8
ercent Discharges To:		Indwelling Or Exterr	nal Catheter	2.6	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	30.6	Occ/Freq. Incontiner	nt of Bladder	67.5	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	22.1	Receiving Suct	ioning	0.0
Other Nursing Homes	1.8				Receiving Osto	my Care	1.3
Acute Care Hospitals	18.9	Mobility			Receiving Tube	Feeding	1.3
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	35.1
Rehabilitation Hospitals	0.9						
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	37.8	With Pressure Sores		1.3	Have Advance D	irectives	98.7
otal Number of Discharges		With Rashes		5.2	Medications		
(Including Deaths)	111				Receiving Psyc	hoactive Drugs	72.7

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This Nonprofit		50	-99	Ski	lled	Al	1	
	Facility	Peer	Peer Group		Peer Group		Peer Group		lities
	%	%	Ratio	૪	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.0	94.2	1.00	88.1	1.07	88.3	1.07	88.1	1.07
Current Residents from In-County	62.3	76.6	0.81	73.2	0.85	70.5	0.88	77.6	0.80
Admissions from In-County, Still Residing	16.8	23.1	0.73	17.1	0.98	20.5	0.82	18.1	0.93
Admissions/Average Daily Census	135.4	116.9	1.16	157.6	0.86	123.5	1.10	162.3	0.83
Discharges/Average Daily Census	140.5	121.8	1.15	161.4	0.87	126.7	1.11	165.1	0.85
Discharges To Private Residence/Average Daily Census	43.0	52.4	0.82	63.4	0.68	50.1	0.86	74.8	0.58
Residents Receiving Skilled Care	98.7	98.1	1.01	96.2	1.03	94.1	1.05	92.1	1.07
Residents Aged 65 and Older	97.4	97.5	1.00	93.7	1.04	92.5	1.05	88.4	1.10
Title 19 (Medicaid) Funded Residents	46.8	66.4	0.70	68.3	0.68	70.2	0.67	65.3	0.72
Private Pay Funded Residents	48.1	23.7	2.03	20.2	2.38	19.0	2.52	20.2	2.38
Developmentally Disabled Residents	0.0	0.3	0.00	0.6	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	59.7	37.4	1.60	34.6	1.73	37.2	1.61	32.9	1.82
General Medical Service Residents	7.8	22.9	0.34	24.3	0.32	23.8	0.33	22.8	0.34
Impaired ADL (Mean)	46.2	49.9	0.93	49.5	0.93	47.2	0.98	49.2	0.94
Psychological Problems	72.7	57.1	1.27	58.5	1.24	58.9	1.24	58.5	1.24
Nursing Care Required (Mean)	5.5	6.4	0.86	6.5	0.86	7.1	0.78	7.4	0.74